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TOWN OF SHREWSBURY

Richard D. Carney Municipal Office Building 100 Maple Avenue Shrewsbury, Massachusetts 01545-5398

February 24, 2020

To: Finance Committee

From: Judy Vedder - Chair

Re: Next Meeting

10WH CLERK'S OFFICE 2020 FEB 24 PM 3: 23

The next meeting of the Finance Committee will be <u>Thursday</u>, <u>February 27</u>, <u>2020 at 7:00 PM</u> in the Selectmen's Meeting Room in the Municipal Office Building, 100 Maple Avenue, Shrewsbury, MA at which time and place the Committee will consider the following agenda:

AGENDA

- 1. Call to Order
- 2. Accept minutes (attached) January 16, 2020
- 3. Town Manager's Report
- 4. 7:05 PM Department Budget Hearings

Department	Budget No.	Page(s)	Time
Town Manager Budget Overview			7:05 PM
Police	0210	97	7:20 PM
Fire	0220	100	7:50 PM
Emergency Management	0291	103	8:20 PM
Planning & Economic Dev.	0174	128	8:25 PM
Planning Board	0175	129	
Building Inspector	0241	131	8:45 PM
Board of Appeals	0176	130	
Conservation Commission	0171	127	9:00 PM

- 5. Review Meeting Schedule
 - a. February 29, 2020 Saturday Budget Hearing
 - b. March 7, 2020 Saturday Budget Hearing
 - c. March 19, 2020 Thursday

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- d. April 16, 2020 Thursday Public Hearing Town Meeting Warrant Articles
- e. April 23, 2020 Thursday Public Hearing Town Meeting Warrant Articles

6. Other Business

a. Review and Discuss Finance Committee Report and Recommendation May 2020

7. Correspondence

- a. Email to the Finance Committee from Sandra Fryc, School Committee Chair, regarding the FY 2021 Superintendent's Initial Budget Recommendation, dated January 21, 2020.
- b. Email to the Finance Committee from Sandra Fryc, School Committee Chair, regarding the State of the District 2020, dated January 21, 2020.
- c. Email to Finance Committee from State Representative Hannah Kane, regarding the filing of the Governor's Fiscal Year 2021 budget proposal, dated January 22, 2020.
- d. Email to Finance Committee from State Representative Hannah Kane, regarding the Baker-Polito Administration Files for \$200 Million in Chapter 90 Local Transportation Funding, Highlights Fiscal Year 2021 Local Aid Proposals, dated January 23, 2020
- e. Email to Finance Committee from Chief Vuona, regarding the State Grant for Student Awareness of Fire Education Program and Senior SAFE Program, dated January 23, 2020
- f. Letter to the Finance Committee from Timohty D. Deschamps, Executive Director Central Mass Mosquito Control Project, regarding the SRMCB budget notification for FY 21, dated February 6, 2020

8. Adjourn

Referenced Materials
Minutes of January 16, 2020
Town Manager FY 2021 Financial Planning – Fiscal Projection 1
Public Hearing Notice